

GORDON-WASCOTT EMS

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Mission Statement

Providing ambulance service to the residents and visitors of Gordon and Wascott since 1958. Staffed by nationally registered and state licensed Emergency Medical Technicians with the support of skilled Emergency Medical Responder (1st responders). Working in cooperation with all area hospitals and advanced life support helicopter services to provide AFFORDABLE emergency and non-emergency transport and medical care.

There are two fully equipped ambulances in service 24- hours/day, 7-days/week, 365-days/year. Each ambulance is equipped with an Automatic Defibrillator Unit. Both units are ready for emergency and non-emergency transport and medical care.

September 27, 2021

To the towns of Gordon and Wascott

2022 Estimated budget

Please keep in mind that our budget monies are from both the townships of Gordon , Wascott and patient revenue. If for some reason patient revenue is down we may need to ask for more money.

At this time, we are right on track for the projected budget of 2021. We do not, at this time, foresee any changes to our 2022 budget.

We are not seeing a decline in our run volume this year. We are averaging 17 calls a month. This time last year we were at 145 runs, today we are sitting at 156 runs.

Here are the things that we still are working on from our past and present budget:

- We are adding 3 more AEMT's within the service through upgrade of their licensure
- A couple new recruits from EMT and EMR
- Purchase of the new ambulance for August 2022
- Training record upgrade along with training for members
- AED batteries replaced
- Service Award Program: Buy back years will finish this year \$7300.00 for 10 years, buying back 2 years at a time for up to 10 years of service from when we started the program (2018, 2019, 2020, 2021, 2022)

I am attaching the cost of the approved ambulance that will be arriving in August of 2022. With that being said there are a few items that will be arriving in January and will need to be paid for at that time.

Total ambulance replacement \$278,427.39 and out of that 40,016.39 will need to be paid in January for the Stryker cot-power load and Lucas. Each town's whole split 139,213.70 (January split 20,008.20 each town)

Here is a update on how the year has gone;

The hiring of full time EMT's for the service is a huge help. Here are the things that they have been working on,

- Inventory- this has helped reduce cost of supplies
- Training - which is now all inhouse (except for initial licensure) and has helped with the cost of refreshers for members
- Grant writing- we have been able to secure a few grants.
 - ECE operation round up - helped with capnography that was required from the state this year. (\$4,319.00)
 - ERA Commons- Training program for Dementia and opioid overdose (\$1650.00)
 - FEMA- Lucas devices for CPR and manikins (\$16,629.00)
 - Enbridge- Training program (\$1675.00)
 - Compeer Financial - portable suction units and 1st in bags (\$3087.80)
 - Gary Sinise Grant: 6 jump bags (\$526.68)
- The grants in red we have received. The others are still pending.
- Most of the grants that have been applied for are yearly grants or bi-yearly so we can keep applying for things for years to come. Our hope with the grants is to be able to eventually use the grants to replace equipment as needed and keep training at the level we all feel the service should be top of the line.
- They help with taking the scheduled call time and volunteer call time.
- Along with helping with miscellaneous other things around the ambulance base.

My goal is that now that we are able to find more grant funding is getting our training equipment and needs up to date and then move forward with more equipment replacement. This should allow us to keep our budget to a minimum and reduce the cost to the taxpayers of Gordon and Wascott.

In my yearly (annual town) meetings I will be adding some ways for how citizens can donate to the ambulance service. I have had lots of questions from citizens on how they can donate. One way is by rounding up their electric bill through operation round up at ECE. Other ways are by sending donations to the ambulance service directly or to the towns with a message with it that says for donation to ambulance service. I am also looking into other ways to let citizens know how to donate and will have more on that by the annual meetings in April.

Please feel free to contact me with any questions or concerns.

Thank you for all you do to help us keep going at Gordon-Wascott EMS.

Betty Ebert

Director gwems