

# GORDON/WASCOTT EMS

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To the towns of Gordon and Wascott:

2020 estimated budget

Please keep in mind that our budget monies are from both the townships of Gordon, Wascott and patient revenue. If for some reason patient revenue is down we may need to ask for more money.

Here are the items we foresee for the 2020 budget with increase to the budget from the towns of Gordon and Wascott,

- We at this time are asking for an increase of \$944.26 to the \$4104.17 = \$5048.43 a month from each town
  - Reasons for the increase are that we are not able to do the repairs, equipment replacement, ambulance repairs, and building repairs out of the existing budget.

Here are some of the items we will be working on this year:

- AED Batteries at 400.00 each (these are 4 year batteries)
- Monitors for the ambulances \$23,035.00 x2 new , \$12,750.00 x2 refurbished (2019, 2020)
- Incentives/recruitment for members (2019,2020)
- Yearly maintenance contracts for equipment and ambulances 2020
- Service Award Program: \$7300.00 for 10years, buying back 2 years at a time for up to 10 years of service from when we started the program. (2018,2019,2020)

Things that we are saving for and asking the towns to save for are:

Ambulance replacement for 414 \$180,000.00 and if we remount \$150,000.00 by 2025 (2019, 2020)

Betty Ebert

Gordon-Wascott EMS Director