

GORDON/WASCOTT EMS

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To the towns of Gordon and Wascott:

2019 estimated budget

Please keep in mind that our budget monies are from both the townships of Gordon, Wascott and patient revenue. If for some reason patient revenue is down we may need to ask for more money.

Here are items we foresee for the 2019 budget with no increase to the budget from the towns of Gordon and Wascott.

- **Here are some of the items we are updating this year at no increase to the budget:**
 - **Radio battery's**
 - **Cot battery's**
 - **2 back boards with straps**
 - **Jump bags**
 - **Sauger splint**
 - **2 cot quilts**
- **We are also asking the town's to plan for these upgrades of larger equipment and Ambulance (414)**
 - **Septic system 2019 (spring/summer)**
 - **Monitors 24,000.00 x2, these monitors will need to be replaced by 2020**
 - **Incentives/recruitment for members 2020**
 - **Ambulance 180,000.00 , replace by 2025**
- We will be applying for grants again this year. (FEMA, Enbridge \$1000.00, ECE, and the DHS of WI Grant \$3000.00 (this grant is for training and recruitment). Remember these are grants and are not guaranteed. (2018,2019)
- Buy back 5 years for the Service Award Program for members that are eligible. The total amount is \$7300 for the 10 years. Buying back 2 years at a time per member that qualifies for 5 years allowing us to not have to ask the towns for any additional money.(2018-2019)

It is at this time we are not increasing our budget. The only way the budget would be increased is if the revenue decreases from patient billing, or if some unforeseen major item breaks and needs repairs.

Betty Ebert
Gordon-Wascott EMS Director