

GORDON/WASCOTT EMS

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To the towns of Gordon and Wascott:

2018 estimated budget

Please keep in mind that our budget monies are from both the townships of Gordon, Wascott and patient revenue. If for some reason patient revenue is down we may need to ask for more money.

Here are items we foresee for the 2018 budget with an increase to the budget from the towns of Gordon and Wascott.

- We will be applying for grants again this year. (FEMA, Enbridge \$1000.00, ECE, and the DHS of WI Grant \$3000.00 (this grant is for training and recruitment). Remember these are grants and are not guaranteed.
- Buy back 5 years for the Service Award Program for members that are eligible. The total amount is \$7300 for the 10 years. Buying back 2 years at a time per member that qualifies for 5 years allowing us to not have to ask the towns for any additional money.
- We will also be asking the town's to approve us to change the hourly call time pay for holidays from 3.00 to 5.00; this will be at no increase to our budget. This will help us get more members to take call time over the holidays.

It is at this time we are not increasing our budget. The only way the budget would be increased is if the revenue decreases from patient billing, or if some unforeseen major item breaks and needs repairs.

Betty Ebert
Gordon-Wascott EMS Director