

# TOWN OF GORDON

## Notice of Public Hearing, Special Town Meeting of Electors and Special Town Board Meeting

Tuesday November 30, 2021, 6:00 p.m. at the Gordon Town Hall

Notice is hereby given that a **PUBLIC HEARING** §65.0(4) on the 2021 proposed budget for the Town of Gordon in Douglas County, WI will be held for the following purposes:

1. To consider the adoption of the resolution by the town meeting endorsing a town board resolution 2022-01 which proposes that the town levy exceed the state allowable tax levy limit under s.66.0602 of Wis. Statutes, specifically 2021 allowable tax levy of \$388,355 which would exceed the allowable town tax levy by 3.77% which would be a dollar increase of \$ 240,732 for a total of \$629,267.
2. To approve the 2022 total Town of Gordon Tax Levy to be collected in 2022 pursuant to s.60.10(1)(a) of Wis. Statutes.

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 A). **Special Town Meeting of Electors** §60.12(1)(c) and §60.10(1) (a) to adopt the 2021 property tax levy to be paid in 2022 will immediately follow the public hearing.

B). **A Special Town Board Meeting** will be held immediately after the Special Town Meeting of Electors to adopt the 2021 Budget. To approve the 2021 total Town of Gordon tax levy to be collected in the 2022 pursuant to 60.10(1) (a) Wis. Statutes.

|                                      | 2021                   | 2022                   |               |
|--------------------------------------|------------------------|------------------------|---------------|
| <u>Revenues</u>                      | <u>Proposed Budget</u> | <u>Proposed Budget</u> | <u>Change</u> |
| Intergovernmental Revenues           | \$509,765              | \$ 564,787             | 10.79%        |
| Licenses & Permits Revenues          | \$1,932                | \$ 4,337               | 124.48%       |
| Public Charges for Services Revenues | \$60,000               | \$ 60,000              | 0.00%         |
| Miscellaneous Revenues               | \$333,256              | \$ 133,000             | -60.09%       |
| Sub-Total Revenues                   | \$904,952              | \$ 762,124             | -15.78%       |
| General Property Tax Levy            | \$435,891              | \$ 629,267             | 44.36%        |
| <b>TOTAL REVENUES</b>                | <b>\$1,340,843</b>     | <b>\$1,391,391</b>     | <b>3.77%</b>  |
|                                      |                        |                        |               |
| <u>Expenditures</u>                  |                        |                        |               |
| General Government                   | \$211,952              | \$ 255,828             | 20.70%        |
| Public Safety                        | \$195,000              | \$ 203,000             | 4.10%         |
| Public Works                         | \$526,497              | \$ 532,000             | 1.05%         |
| Transfer Station                     | \$113,492              | \$ 113,492             | 0.00%         |
| Health & Human Services              | \$42,105               | \$ 43,900              | 4.26%         |
| Culture, Rec & Education             | \$62,200               | \$ 15,700              | -74.76%       |
| Conservation & Development           | \$1,500                | \$ 600                 | -60.00%       |
| Miscellaneous Expenditures           |                        |                        |               |
| Capital Outlay                       | \$20,000               | \$ 96,000              | 380.00%       |
| Debt Services                        | \$168,097              | \$ 130,871             | -22.15%       |
| <b>TOTAL EXPENDITURES</b>            | <b>1,340,843</b>       | <b>\$ 1,391,391</b>    | <b>3.77%</b>  |

Stephanie James, Clerk -Town of Gordon

Tim Haakenson- Board Chairman

*I certify that this agenda was posted at the appropriate Town's bulletin boards, ICO, and Website by Stephanie James, Town Clerk, Town of Gordon Date: 11/01/2021 3:30 p.m. Will Be Reposted 11/15/2021 by 11:00 am.*