

TOWN OF GORDON
NOTICE OF PUBLIC HEARING AND SPECIAL TOWN MEETING
TUESDAY, DECEMBER 1, 2009 AT THE GORDON TOWN HALL
BUDGET HEARING AT 6:00 P.M.
SPECIAL TOWN MEETING TO FOLLOW IMMEDIATELY

Notice is hereby given that on Tuesday, December 1, 2009, at 6:00 p.m. a PUBLIC HEARING on the proposed 2010 budget for the Town of Gordon in Douglas County will be held. The detailed proposed budget is available for inspection at the town clerk's office on M-W-F between 8:30 a.m. – 3:00 p.m. The following is a summary of the proposed budget.

A SPECIAL TOWN MEETING of the Electors will immediately follow the budget hearing to adopt the 2009 Property Tax Levy to be paid in 2010 pursuant to ss60.10(1)(a). WI Statues.

Vickie Eastwood, Gordon Town Clerk Dated this 16th day of November, 2009

	2009 <u>Budget</u>	2010 <u>Proposed</u>	%
REVENUES			
Intergovernmental Revenues	\$ 396,209	\$ 396,380	
Licenses & Permits	\$ 4,000	\$ 4,000	
Public Charges for Services	\$ 103,000	\$ 103,000	
Miscellaneous Revenues	<u>\$ 34,150</u>	<u>\$ 34,250</u>	
TOTAL REVENUES	\$ 537,359	\$ 537,630	0.03%
Property Tax Levy	<u>\$ 187,541</u>	<u>\$ 193,950</u>	0.01%
	\$ 724,900	\$ 731,580	
EXPENDITURES			
General Government	\$ 137,000	\$ 122,950	
Public Safety	\$ 124,780	\$ 124,630	
Public Works	\$ 371,250	\$ 375,200	
Transfer Station	\$ 39,000	\$ 39,000	
Health & Human Services	\$ 4,000	\$ 5,800	
Culture, Recreation & Education	\$ 21,370	\$ 24,500	
Conservation & Development	\$ 25,000	\$ 35,500	
Miscellaneous Expenditures	<u>\$ 2,500</u>	<u>\$ 4,000</u>	
TOTAL EXPENDITURES	\$ 724,900	\$ 731,580	0.01%
		2010 debt service \$44,898.83	
		Total long term debt \$114,706.15	
		Contingency reserves \$18,715	